

OFFICE OF FISCAL ANALYSIS

Connecticut General Assembly

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Agency Overtime Report

FY 26 – 1st Quarter

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CGS Sec. 2-53n requires the Office of Fiscal Analysis to quarterly report on the overtime granted by each state agency to its employees. The report is required to include an analysis of: (1) how much overtime is granted by each state agency and (2) how many employees received overtime pay.

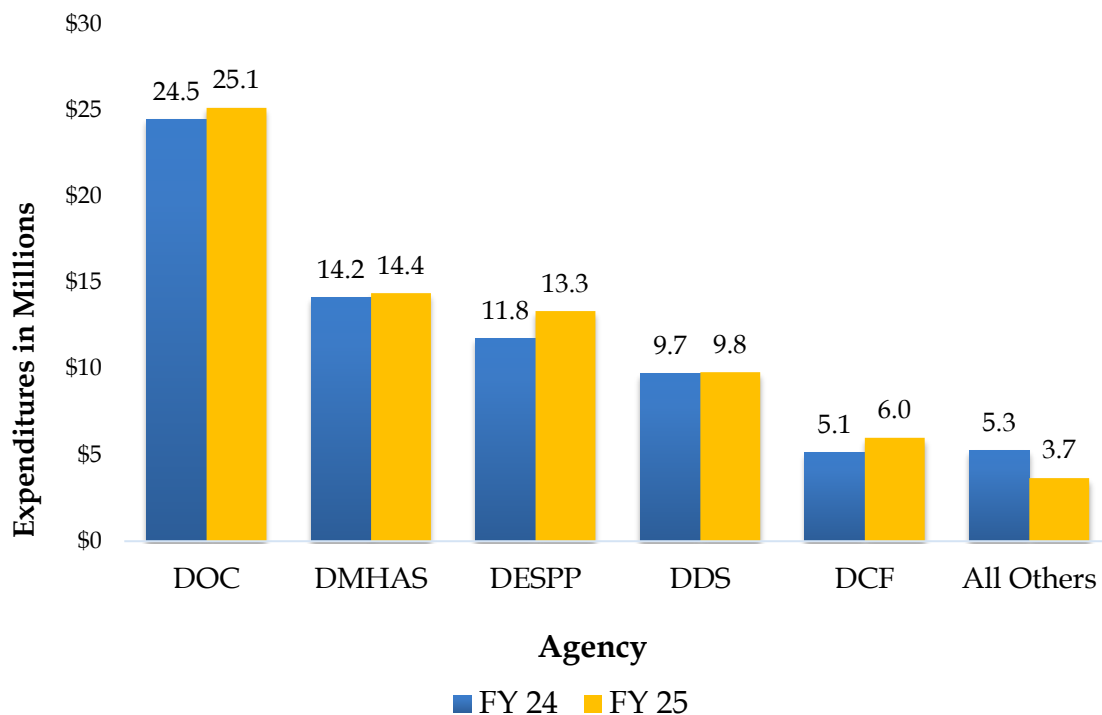
This analysis is limited to General Fund expenditures due to the availability and reliability of other funds' expenditure data in Core-CT.

Summary

Through the first quarter of FY 26, the state expended approximately \$79.4 million in General Fund overtime payments, approximately \$7 million (9.7%) more than the same period last fiscal year.¹

Five agencies account for over 96% of General Fund overtime expenditures in both fiscal years: Department of Correction (DOC), Department of Mental Health and Addiction Services (DMHAS), Department of Developmental Services (DDS), Department of Emergency Services and Public Protection (DESPP), and Department of Children and Families (DCF).

General Fund Overtime Expenditures: FY 24 – FY 25



¹ Source: Core-CT General Ledger as of September 30, 2025.

Table 1: General Fund Overtime Expenditures: FY 25 – FY 26^{2, 3}

Agency	FY 25 Overtime \$	FY 26 Overtime \$	Difference \$	% Change
Department of Correction	25,137,563	29,449,362	4,311,799	17.2%
Dept of Emergency Services and Public Protection	13,333,052	15,836,733	2,503,680	18.8%
Department of Mental Health and Addiction Services	14,384,642	14,351,217	(33,424)	-0.2%
Department of Developmental Services	9,808,856	9,744,161	(64,694)	-0.7%
Department of Children and Families	5,999,642	7,356,470	1,356,828	22.6%
Department of Veterans' Affairs	540,678	576,819	36,141	6.7%
Judicial Department	502,523	535,651	33,128	6.6%
Department of Environmental Protection	505,802	517,476	11,674	2.3%
Department of Social Services	1,249,015	368,324	(880,690)	-70.5%
Legislative Management	153,558	129,335	(24,223)	-15.8%
Office of the Chief Medical Examiner	171,840	119,885	(51,955)	-30.2%
Department of Administrative Services	86,788	94,468	7,680	8.8%
Board of Regents	104,344	83,517	(20,827)	-20.0%
CT Technical Ed and Career Sys	129,081	74,084	(54,997)	-42.6%
Commission on Human Rights & Opportunities	58,795	45,158	(13,637)	-23.2%
Department of Public Health	60,136	29,018	(31,119)	-51.7%
Department of Consumer Protection	14,694	16,469	1,775	12.1%
Department of Agriculture	6,427	11,581	5,154	80.2%
Division of Criminal Justice	10,078	10,557	479	4.8%
Office of Early Childhood	3,891	9,008	5,117	131.5%
Military Department	20,280	8,866	(11,414)	-56.3%
State Comptroller	6,781	8,449	1,668	24.6%
Secretary of the State	20,193	4,702	(15,491)	-76.7%
Department of Economic & Community Development	3,012	2,125	(888)	-29.5%
Attorney General	5,663	1,606	(4,057)	-71.6%
Teachers' Retirement Board	55	1,029	974	1756.6%
Connecticut State Library	-	425	425	NA
Elections Enforcement Commission	8,692	388	(8,304)	-95.5%
Agricultural Experiment Station	4,781	362	(4,419)	-92.4%
Department of Housing	266	191	(75)	-28.1%
Office of Policy & Management	1,247	118	(1,128)	-90.5%
State Dept of Rehabilitation	2,407	-	(2,407)	-100.0%
Department of Labor	2,199	-	(2,199)	-100.0%
Department of Revenue Services	4,483	-	(4,483)	-100.0%
State Department of Education	2,809	-	(2,809)	-100.0%
TOTAL	72,344,274	79,387,553	7,043,280	9.7%

² Source: Core-CT General Ledger as of September 30, 2025.³ UConn is not included due to their limited use of Core-CT.

Table 2: General Fund Overtime Employee Count: FY 24 – FY 25⁴

Agency	FY 25 Employee Count	FY 26 Employee Count	Difference
Department of Correction	4,299	4,209	(90)
Department of Children and Families	2,142	2,149	7
Department of Mental Health and Addiction Services	1,998	1,958	(40)
Department of Developmental Services	1,652	1,543	(109)
Judicial Department	1,084	1,103	19
Dept of Emergency Services and Public Protection	1,124	1,100	(24)
Department of Social Services	756	594	(162)
Department of Veterans' Affairs	204	204	-
Department of Environmental Protection	170	157	(13)
Department of Administrative Services	81	83	2
CT Technical Ed and Career Sys	86	81	(5)
Board of Regents	77	65	(12)
Office of the Chief Medical Examiner	51	54	3
Legislative Management	30	33	3
Commission on Human Rights & Opportunities	30	23	(7)
Department of Consumer Protection	21	23	2
Department of Public Health	49	22	(27)
State Comptroller	12	16	4
Office of Early Childhood	13	14	1
Secretary of the State	10	13	3
Division of Criminal Justice	10	10	-
Military Department	19	10	(9)
Department of Agriculture	11	9	(2)
Attorney General	6	5	(1)
Teachers' Retirement Board	-	5	5
Elections Enforcement Commission	9	3	(6)
Department of Economic & Community Development	-	2	2
Office of Policy & Management	3	2	(1)
State Dept of Rehabilitation	1	2	1
Connecticut State Library	-	2	2
Agricultural Experiment Station	4	1	(3)
Department of Housing	2	1	(1)
State Department of Education	1	-	(1)
UConn Health Center	1	-	(1)
Department of Labor	4	-	(4)
Department of Revenue Services	1	-	(1)
Grand Total	13,961	13,496	(465)

⁴ Source: Core-CT Payroll Actuals.